### Senate Study Bill 1241 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_

BY (PROPOSED GOVERNOR BUDGET BILL)

#### A BILL FOR

- 1 An Act relating to and making appropriations involving certain
- 2 state departments, agencies, funds, and certain other
- 3 entities, providing for regulatory authority, and other
- 4 properly related matters.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	DIVISION I					
2						
3						
4	1. There is appropriated from the general fund of the state					
5						
6	year beginning July 1, 2021, and ending June 30, 2022, the					
7						
8	used for the purposes designated:					
9	a. For salaries, support, maintenance, and miscellaneous					
10	purposes:					
11	\$ 3,603,404					
12	b. For the payment of utility costs:					
13	\$ 4,104,239					
14	· · · · · · · · · · · · · · · · · · ·					
15	for utility costs in this lettered paragraph shall not revert					
16	to the general fund of the state at the end of the fiscal year					
17	but shall remain available for expenditure for the purposes of					
18	this lettered paragraph during the succeeding fiscal year.					
19	c. For Terrace Hill operations:					
20	\$ 461,674					
21	2. Any moneys and premiums collected by the department					
	for workers' compensation shall be segregated into a separate					
	workers' compensation fund in the state treasury to be used					
	for payment of state employees' workers' compensation claims					
	and administrative costs. Notwithstanding section 8.33,					
	unencumbered or unobligated moneys remaining in this workers'					
	compensation fund at the end of the fiscal year shall not					
	The state of the s					
	the fund for subsequent fiscal years.					
30	Sec. 2. REVOLVING FUNDS. There is appropriated to the					
	department of administrative services for the fiscal year					
	beginning July 1, 2021, and ending June 30, 2022, from the revolving funds designated in chapter 8A and from internal					
	service funds created by the department such amounts as the					
	department deems necessary for the operation of the department					
33	department deems necessary for the operation of the department					

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- 1 consistent with the requirements of chapter 8A.
- 2 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
- 3 CHARGE. For the fiscal year beginning July 1, 2021, and ending
- 4 June 30, 2022, the monthly per contract administrative charge
- 5 which may be assessed by the department of administrative
- 6 services shall be \$2 per contract on all health insurance plans
- 7 administered by the department.
- 8 Sec. 4. AUDITOR OF STATE.
- 9 1. There is appropriated from the general fund of the state
- 10 to the office of the auditor of state for the fiscal year
- 11 beginning July 1, 2021, and ending June 30, 2022, the following
- 12 amounts, or so much thereof as is necessary, to be used for the
- 13 purposes designated:
- 14 For salaries, support, maintenance, and miscellaneous
- 15 purposes:
- 16 ..... \$ 986,193
- 17 2. The auditor of state may retain full-time equivalent
- 18 positions as is reasonable and necessary to perform
- 19 governmental subdivision audits which are reimbursable
- 20 pursuant to section 11.20 or 11.21, to perform audits which are
- 21 requested by and reimbursable from the federal government, and
- 22 to perform work requested by and reimbursable from departments
- 23 or agencies pursuant to section 11.5A or 11.5B. The auditor
- 24 of state shall notify the department of management, the
- 25 legislative fiscal committee, and the legislative services
- 26 agency of the additional full-time equivalent positions
- 27 retained.
- 28 3. The auditor of state shall allocate moneys from the
- 29 appropriation in this section solely for audit work related to
- 30 the comprehensive annual financial report, federally required
- 31 audits, and investigations of embezzlement, theft, or other
- 32 significant financial irregularities until the audit of the
- 33 comprehensive annual financial report is complete.
- 34 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
- 35 is appropriated from the general fund of the state to the

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1 Iowa ethics and campaign disclosure board for the fiscal year
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- 2 beginning July 1, 2021, and ending June 30, 2022, the following
- 3 amount, or so much thereof as is necessary, to be used for the
- 4 purposes designated:
- 5 For salaries, support, maintenance, and miscellaneous
- 6 purposes:
- 7 ..... \$ 743,505
- 8 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
- 9 1. There is appropriated from the general fund of the state
- 10 to the office of the chief information officer for the fiscal
- 11 year beginning July 1, 2021, and ending June 30, 2022, the
- 12 following amounts, or so much thereof as is necessary, to be
- 13 used for the purposes designated:
- 14 For deposit in the empower rural Iowa broadband grant fund
- 15 established under section 8B.11 for a broadband grant program:
- 16 ..... \$ 5,000,000
- 2. There is appropriated to the office of the chief
- 18 information officer for the fiscal year beginning July 1, 2021,
- 19 and ending June 30, 2022, from the revolving funds designated
- 20 in chapter 8B and from internal service funds created by the
- 21 office such amounts as the office deems necessary for the
- 22 operation of the office consistent with the requirements of
- 23 chapter 8B.
- 3. a. Notwithstanding section 321A.3, subsection 1, for the
- 25 fiscal year beginning July 1, 2021, and ending June 30, 2022,
- 26 the first \$750,000 collected and transferred to the treasurer
- 27 of state with respect to the fees for transactions involving
- 28 the furnishing of a certified abstract of a vehicle operating
- 29 record under section 321A.3, subsection 1, shall be transferred
- 30 to the IowAccess revolving fund created in section 8B.33 for
- 31 the purposes of developing, implementing, maintaining, and
- 32 expanding electronic access to government records as provided
- 33 by law.
- 34 b. All fees collected with respect to transactions
- 35 involving IowAccess shall be deposited in the IowAccess

1	revolving fund created under section 8B.33 and shall be used					
2	only for the support of IowAccess projects.					
3	Sec. 7. DEPARTMENT OF COMMERCE.					
4	1. There is appropriated from the general fund of the state					
5	to the department of commerce for the fiscal year beginning					
6	July 1, 2021, and ending June 30, 2022, the following amounts,					
7	or so much thereof as is necessary, to be used for the purposes					
8	designated:					
9	a. ALCOHOLIC BEVERAGES DIVISION					
10	For salaries, support, maintenance, and miscellaneous					
11	purposes:					
12	\$ 1,075,454					
13	b. PROFESSIONAL LICENSING AND REGULATION BUREAU					
14	For salaries, support, maintenance, and miscellaneous					
15	purposes:					
16	\$ 360,856					
17	2. There is appropriated from the department of commerce					
18	revolving fund created in section 546.12 to the department of					
19	commerce for the fiscal year beginning July 1, 2021, and ending					
20	June 30, 2022, the following amounts, or so much thereof as is					
21	necessary, to be used for the purposes designated:					
22	a. BANKING DIVISION					
23	For salaries, support, maintenance, and miscellaneous					
24	purposes:					
25	\$ 12,468,015					
26	b. CREDIT UNION DIVISION					
27	For salaries, support, maintenance, and miscellaneous					
28	purposes:					
29	\$ 2,260,005					
30	c. INSURANCE DIVISION					
31	(1) For salaries, support, maintenance, and miscellaneous					
3 <b>2</b>	purposes:					
33	\$ 6,367,094					
34	(2) The insurance division may reallocate full-time					
35	equivalent positions as necessary to respond to accreditation					

1 recommendations or requirements.

- 2 (3) The insurance division expenditures for examination
- 3 purposes may exceed the projected receipts, refunds, and
- 4 reimbursements, estimated pursuant to section 505.7, subsection
- 5 7, including the expenditures for retention of additional
- 6 personnel, if the expenditures are fully reimbursable and the
- 7 division first does both of the following:
- 8 (a) Notifies the department of management, the legislative
- 9 services agency, and the legislative fiscal committee of the
- 10 need for the expenditures.
- 11 (b) Files with each of the entities named in subparagraph
- 12 division (a) the legislative and regulatory justification for
- 13 the expenditures, along with an estimate of the expenditures.
- 14 d. UTILITIES DIVISION
- 15 (1) For salaries, support, maintenance, and miscellaneous
- 16 purposes:
- 17 ..... \$ 8,945,727
- 18 (2) The utilities division may expend additional moneys,
- 19 including moneys for additional personnel, if those additional
- 20 expenditures are actual expenses which exceed the moneys
- 21 budgeted for utility regulation and the expenditures are fully
- 22 reimbursable. Before the division expends or encumbers an
- 23 amount in excess of the moneys budgeted for regulation, the
- 24 division shall first do both of the following:
- 25 (a) Notify the department of management, the legislative
- 26 services agency, and the legislative fiscal committee of the
- 27 need for the expenditures.
- 28 (b) File with each of the entities named in subparagraph
- 29 division (a) the legislative and regulatory justification for
- 30 the expenditures, along with an estimate of the expenditures.
- 31 3. CHARGES. Each division and the office of consumer
- 32 advocate shall include in its charges assessed or revenues
- 33 generated an amount sufficient to cover the amount stated
- 34 in its appropriation and any state-assessed indirect costs
- 35 determined by the department of administrative services.

1	Sec. 8. DEPARTMENT OF COMMERCE - PROFESSIONAL LICENSING
2	AND REGULATION BUREAU. There is appropriated from the housing
3	trust fund created pursuant to section 16.181, to the bureau of
4	professional licensing and regulation of the banking division
5	of the department of commerce for the fiscal year beginning
6	July 1, 2021, and ending June 30, 2022, the following amounts,
7	or so much thereof as is necessary, to be used for the purposes
8	designated:
9	For salaries, support, maintenance, and miscellaneous
L O	purposes:
L1	\$ 62,317
L <b>2</b>	Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
L 3	appropriated from the general fund of the state to the offices
L <b>4</b>	of the governor and the lieutenant governor for the fiscal year
L <b>5</b>	beginning July 1, 2021, and ending June 30, 2022, the following
L 6	amounts, or so much thereof as is necessary, to be used for the
L 7	purposes designated:
L8	1. GENERAL OFFICE
L 9	For salaries, support, maintenance, and miscellaneous
20	purposes:
21	\$ 2,315,344
22	2. TERRACE HILL QUARTERS
23	For the governor's quarters at Terrace Hill, including
24	salaries, support, maintenance, and miscellaneous purposes:
25	\$ 142,702
26	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
27	is appropriated from the general fund of the state to the
28	governor's office of drug control policy for the fiscal year
29	beginning July 1, 2021, and ending June 30, 2022, the following
30	amount, or so much thereof as is necessary, to be used for the
31	purposes designated:
32	For salaries, support, maintenance, and miscellaneous
33	purposes, including statewide coordination of the drug abuse
3 4	resistance education (D.A.R.E.) programs or similar programs:
35	\$ 239,271

1	Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated					
2	from the general fund of the state to the department of human					
3	rights for the fiscal year beginning July 1, 2021, and ending					
4	June 30, 2022, the following amounts, or so much thereof as is					
5	necessary, to be used for the purposes designated:					
6	1. CENTRAL ADMINISTRATION DIVISION					
7	For salaries, support, maintenance, and miscellaneous					
8	purposes:					
9	\$ 189,071					
10	2. COMMUNITY ADVOCACY AND SERVICES DIVISION					
11	For salaries, support, maintenance, and miscellaneous					
12	purposes:					
13	\$ 956,894					
14	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There					
15	is appropriated from the general fund of the state to the					
16	department of inspections and appeals for the fiscal year					
17	beginning July 1, 2021, and ending June 30, 2022, the following					
18	amounts, or so much thereof as is necessary, to be used for the					
19	purposes designated:					
20	1. ADMINISTRATION DIVISION					
21	For salaries, support, maintenance, and miscellaneous					
22	purposes:					
23	\$ 546,312					
24	2. ADMINISTRATIVE HEARINGS DIVISION					
25	For salaries, support, maintenance, and miscellaneous					
26	purposes:					
27	\$ 625,827					
28	3. INVESTIGATIONS DIVISION					
29	a. For salaries, support, maintenance, and miscellaneous					
30	purposes:					
31	<b>2,339,591</b>					
32	b. By December 1, 2021, the department, in coordination					
	with the investigations division, shall submit a report to the					
	general assembly concerning the division's activities relative					
35	5 to fraud in public assistance programs for the fiscal year					

- 1 beginning July 1, 2020, and ending June 30, 2021. The report
- 2 shall include but is not limited to a summary of the number
- 3 of cases investigated, case outcomes, overpayment dollars
- 4 identified, amount of cost avoidance, and actual dollars
- 5 recovered.
- 6 4. HEALTH FACILITIES DIVISION
- 7 a. For salaries, support, maintenance, and miscellaneous
- 8 purposes:
- 9 ..... \$ 4,866,882
- 10 b. The department shall, in coordination with the health
- 11 facilities division, make the following information available
- 12 to the public as part of the department's development efforts
- 13 to revise the department's internet site:
- 14 (1) The number of inspections conducted by the division
- 15 annually by type of service provider and type of inspection.
- 16 (2) The total annual operations budget for the division,
- 17 including general fund appropriations and federal contract
- 18 dollars received by type of service provider inspected.
- 19 (3) The total number of full-time equivalent positions in
- 20 the division, to include the number of full-time equivalent
- 21 positions serving in a supervisory capacity, and serving as
- 22 surveyors, inspectors, or monitors in the field by type of
- 23 service provider inspected.
- 24 (4) Identification of state and federal survey trends,
- 25 cited regulations, the scope and severity of deficiencies
- 26 identified, and federal and state fines assessed and collected
- 27 concerning nursing and assisted living facilities and programs.
- 28 c. It is the intent of the general assembly that the
- 29 department and division continuously solicit input from
- 30 facilities regulated by the division to assess and improve
- 31 the division's level of collaboration and to identify new
- 32 opportunities for cooperation.
- 33 5. EMPLOYMENT APPEAL BOARD
- 34 a. For salaries, support, maintenance, and miscellaneous
- 35 purposes:

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1 ...... \$ 38,912

- b. The employment appeal board shall be reimbursed by
- 3 the labor services division of the department of workforce
- 4 development for all costs associated with hearings conducted
- 5 under chapter 91C, related to contractor registration. The
- 6 board may expend, in addition to the amount appropriated under
- 7 this subsection, additional amounts as are directly billable
- 8 to the labor services division under this subsection and to
- 9 retain the additional full-time equivalent positions as needed
- 10 to conduct hearings required pursuant to chapter 91C.
- ll c. The employment appeal board may temporarily exceed and
- 12 draw more than the amount appropriated in this subsection and
- 13 incur a negative cash balance as long as there are receivables
- 14 of federal funds equal to or greater than the negative balance
- 15 and the amount appropriated in this subsection is not exceeded
- 16 at the close of the fiscal year.
- 17 6. CHILD ADVOCACY BOARD
- 18 a. For foster care review and the court appointed special
- 19 advocate program, including salaries, support, maintenance, and
- 20 miscellaneous purposes:
- 21 ..... \$ 2,582,454
- 22 b. The department of human services, in coordination with
- 23 the child advocacy board and the department of inspections and
- 24 appeals, shall submit an application for funding available
- 25 pursuant to Tit. IV-E of the federal Social Security Act for
- 26 claims for child advocacy board administrative review costs.
- 27 c. The court appointed special advocate program shall
- 28 investigate and develop opportunities for expanding
- 29 fund-raising for the program.
- 30 d. Administrative costs charged by the department of
- 31 inspections and appeals for items funded under this subsection
- 32 shall not exceed 4 percent of the amount appropriated in this
- 33 subsection.
- 34 7. FOOD AND CONSUMER SAFETY
- 35 For salaries, support, maintenance, and miscellaneous

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1 purposes: 574,819 8. APPROPRIATION REALLOCATION. Notwithstanding section 4 8.39, the department of inspections and appeals, in 5 consultation with the department of management, may reallocate 6 moneys appropriated in this section as necessary to best 7 fulfill the needs of the department provided for in the 8 appropriation. However, the department of inspections and 9 appeals shall not reallocate moneys appropriated to the child 10 advocacy board in this section. Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS - LICENSE OR 11 12 REGISTRATION FEES. 13 1. For the fiscal year beginning July 1, 2021, and ending 14 June 30, 2022, the department of inspections and appeals 15 shall collect any license or registration fees or electronic 16 transaction fees generated during the fiscal year as a result 17 of licensing and registration activities under chapters 99B, 18 137C, 137D, and 137F. 2. From the fees collected by the department under this 20 section on behalf of a municipal corporation with which 21 the department has an agreement pursuant to section 137F.3, 22 through a statewide electronic licensing system operated by 23 the department, notwithstanding section 137F.6, subsection 2, 24 the department shall remit the amount of those fees to the 25 municipal corporation for whom the fees were collected less 26 any electronic transaction fees collected by the department to 27 enable electronic payment. From the fees collected by the department under this 28 29 section, other than those fees described in subsection 2, 30 the department shall deposit the amount of \$800,000 into the 31 general fund of the state prior to June 30, 2022. 4. From the fees collected by the department under this 33 section, other than those fees described in subsections 2 and 34 3, the department shall retain the remainder of the fees for

35 the purposes of enforcing the provisions of chapters 99B, 137C,

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1 137D, and 137F. Notwithstanding section 8.33, moneys retained
 2 by the department pursuant to this subsection that remain
 3 unencumbered or unobligated at the end of the fiscal year
 4 shall not revert but shall remain available for expenditure
 5 for the purposes of enforcing the provisions of chapters 99B,
 6 137C, 137D, and 137F during the succeeding fiscal year.
 7 department shall provide an annual report to the department of
 8 management and the legislative services agency on fees billed
 9 and collected and expenditures from the moneys retained by
10 the department in a format as determined by the department
11 of management in consultation with the legislative services
12 agency.
13
     Sec. 14. RACING AND GAMING COMMISSION - RACING AND GAMING
               There is appropriated from the gaming regulatory
14 REGULATION.
15 revolving fund established in section 99F.20 to the racing and
16 gaming commission of the department of inspections and appeals
17 for the fiscal year beginning July 1, 2021, and ending June 30,
18 2022, the following amount, or so much thereof as is necessary,
19 to be used for the purposes designated:
20
     For salaries, support, maintenance, and miscellaneous
21 purposes for regulation, administration, and enforcement of
22 pari-mutuel racetracks, excursion boat gambling, and gambling
23 structure laws, sports wagering, and fantasy sports contests:
24 ......
     Sec. 15. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
26 INSPECTIONS AND APPEALS. There is appropriated from the road
27 use tax fund created in section 312.1 to the administrative
28 hearings division of the department of inspections and appeals
29 for the fiscal year beginning July 1, 2021, and ending June 30,
30 2022, the following amount, or so much thereof as is necessary,
31 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
32
33 purposes:
34 ......
35
     Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
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1 from the general fund of the state to the department of
2 management for the fiscal year beginning July 1, 2021, and
 3 ending June 30, 2022, the following amount, or so much thereof
 4 as is necessary, to be used for the purposes designated:
     For enterprise resource planning, providing for a salary
6 model administrator, conducting performance audits, and
7 the department's LEAN process and for salaries, support,
8 maintenance, and miscellaneous purposes:
9 ..... $ 2,695,693
     Sec. 17. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
10
11 MANAGEMENT. There is appropriated from the road use tax fund
12 created in section 312.1 to the department of management for
13 the fiscal year beginning July 1, 2021, and ending June 30,
14 2022, the following amount, or so much thereof as is necessary,
15 to be used for the purposes designated:
16
     For salaries, support, maintenance, and miscellaneous
17 purposes:
                                                        56,000
18 ......
     Sec. 18. IOWA PUBLIC INFORMATION BOARD.
20 appropriated from the general fund of the state to the Iowa
21 public information board for the fiscal year beginning July
22 1, 2021, and ending June 30, 2022, the following amounts, or
23 so much thereof as is necessary, to be used for the purposes
24 designated:
25
     For salaries, support, maintenance, and miscellaneous
26 purposes:
                                                        358,039
27 ..... $
     Sec. 19. DEPARTMENT OF REVENUE.
29
     1. There is appropriated from the general fund of the state
30 to the department of revenue for the fiscal year beginning July
31 1, 2021, and ending June 30, 2022, the following amounts, or
32 so much thereof as is necessary, to be used for the purposes
33 designated:
     For salaries, support, maintenance, and miscellaneous
34
35 purposes:
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Τ	······ \$ 15,149,692					
2	2. From the moneys appropriated in subsection 1, the					
3	department shall use \$400,000 to pay the direct costs of					
4	compliance related to the collection and distribution of local					
5	sales and services taxes imposed pursuant to chapters 423B and					
6	423E.					
7	3. The director of revenue shall prepare and issue a state					
8	appraisal manual and the revisions to the state appraisal					
9	manual as provided in section 421.17, subsection 17, without					
10	cost to a city or county.					
11	Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There					
12	is appropriated from the motor vehicle fuel tax fund created					
13	pursuant to section 452A.77 to the department of revenue for					
14	the fiscal year beginning July 1, 2021, and ending June 30,					
15	2022, the following amount, or so much thereof as is necessary,					
16	to be used for the purposes designated:					
17	For salaries, support, maintenance, and miscellaneous					
18	purposes, and for administration and enforcement of the					
19	provisions of chapter 452A and the motor vehicle fuel tax					
20	program:					
21	\$ 1,305,775					
22	Sec. 21. SECRETARY OF STATE. There is appropriated from					
23	the general fund of the state to the office of the secretary of					
24	state for the fiscal year beginning July 1, 2021, and ending					
25	June 30, 2022, the following amounts, or so much thereof as is					
	necessary, to be used for the purposes designated:					
27						
	a. For salaries, support, maintenance, and miscellaneous					
	purposes:					
	\$ 1,874,870					
	b. The state department or agency that provides data					
	processing services to support voter registration file					
	maintenance and storage shall provide those services without					
	charge.					
3 E	2 DIICTNECC CEDUTCEC					

1	For salaries, support, maintenance, and miscellaneous
2	purposes:
3	\$ 1,420,646
4	Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
5	APPROPRIATION — SECRETARY OF STATE. There is appropriated
6	from the address confidentiality program revolving fund created $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left( 1\right) +\left( 1\right) \left( 1\right) \left$
7	in section 9.8 to the office of the secretary of state for the
8	fiscal year beginning July 1, 2021, and ending June 30, 2022,
9	the following amount, or so much thereof as is necessary, to be
10	used for the purposes designated:
11	For salaries, support, maintenance, and miscellaneous
12	purposes:
13	\$ 195,400
14	Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
15	Notwithstanding the obligation to collect fees pursuant to the
16	provisions of section 489.117, subsection 1, paragraphs "c" and
17	"q", section 490.122, subsection 1, paragraphs "a" and "s",
18	and section 504.113, subsection 1, paragraphs "a", "c", "d",
19	"j", "k", "l", and "m", for the fiscal year beginning July 1,
20	2021, the secretary of state may refund these fees to the filer
21	pursuant to rules established by the secretary of state. The
22	decision of the secretary of state not to issue a refund under
23	rules established by the secretary of state is final and not
24	subject to review pursuant to chapter 17A.
25	Sec. 24. TREASURER OF STATE.
26	1. There is appropriated from the general fund of the
27	state to the office of treasurer of state for the fiscal year
28	beginning July 1, 2021, and ending June 30, 2022, the following
29	amount, or so much thereof as is necessary, to be used for the
30	purposes designated:
31	For salaries, support, maintenance, and miscellaneous
32	purposes:
33	\$ 1,017,442
	2. The office of treasurer of state shall supply
	administrative support for the executive council.

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1
     Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
 2 TREASURER OF STATE.
                      There is appropriated from the road use
 3 tax fund created in section 312.1 to the office of treasurer of
 4 state for the fiscal year beginning July 1, 2021, and ending
 5 June 30, 2022, the following amount, or so much thereof as is
 6 necessary, to be used for the purposes designated:
 7
     For enterprise resource management costs related to the
 8 distribution of road use tax funds:
 9 ......
                                                          93,148
     Sec. 26.
               IPERS — GENERAL OFFICE. There is appropriated
10
11 from the Iowa public employees' retirement fund created in
12 section 97B.7 to the Iowa public employees' retirement system
13 for the fiscal year beginning July 1, 2021, and ending June 30,
14 2022, the following amount, or so much thereof as is necessary,
15 to be used for the purposes designated:
16
     For salaries, support, maintenance, and other operational
17 purposes to pay the costs of the Iowa public employees'
18 retirement system:
19 .....
                                                    $ 18,113,022
20
     Sec. 27. IOWA PRODUCTS. As a condition of receiving an
21 appropriation, any agency appropriated moneys pursuant to
22 this division of this Act shall give first preference when
23 purchasing a product to an Iowa product or a product produced
24 by an Iowa-based business. Second preference shall be given
25 to a United States product or a product produced by a business
26 based in the United States.
27
                            DIVISION II
28
               STANDING APPROPRIATIONS - LIMITATIONS
29
     Sec. 28. LIMITATION OF STANDING APPROPRIATION - FY
30 2021-2022. Notwithstanding the standing appropriation in the
31 following designated section for the fiscal year beginning July
32 1, 2021, and ending June 30, 2022, the amount appropriated from
33 the general fund of the state pursuant to this section for the
34 following designated purpose shall not exceed the following
35 amount:
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٦.	How the enforcement of chanter (F2D voluting to tobogge					
1	,					
	product manufacturers under section 453D.8:					
3	\$ 17,525					
4	DIVISION III					
5	FY 2022-2023					
6	Sec. 29. DEPARTMENT OF ADMINISTRATIVE SERVICES.					
7	1. There is appropriated from the general fund of the state					
8	to the department of administrative services for the fiscal					
9	year beginning July 1, 2022, and ending June 30, 2023, the					
10	following amounts, or so much thereof as is necessary, to be					
11	used for the purposes designated:					
12	a. For salaries, support, maintenance, and miscellaneous					
13	purposes:					
14	\$ 3,603,404					
15	b. For the payment of utility costs:					
16	\$ 4,104,239					
17	Notwithstanding section 8.33, any excess moneys appropriated					
18	for utility costs in this lettered paragraph shall not revert					
19	to the general fund of the state at the end of the fiscal year					
20	but shall remain available for expenditure for the purposes of					
21	this lettered paragraph during the succeeding fiscal year.					
22	c. For Terrace Hill operations:					
23	\$ 461,674					
24	2. Any moneys and premiums collected by the department					
25	for workers' compensation shall be segregated into a separate					
	workers' compensation fund in the state treasury to be used					
27	for payment of state employees' workers' compensation claims					
28	and administrative costs. Notwithstanding section 8.33,					
29	unencumbered or unobligated moneys remaining in this workers'					
30	compensation fund at the end of the fiscal year shall not					
31	revert but shall be available for expenditure for purposes of					
32	the fund for subsequent fiscal years.					
33	Sec. 30. REVOLVING FUNDS. There is appropriated to the					
34	department of administrative services for the fiscal year					
	beginning July 1, 2022, and ending June 30, 2023, from the					

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- 1 revolving funds designated in chapter 8A and from internal
- 2 service funds created by the department such amounts as the
- 3 department deems necessary for the operation of the department
- 4 consistent with the requirements of chapter 8A.
- 5 Sec. 31. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
- 6 CHARGE. For the fiscal year beginning July 1, 2022, and ending
- 7 June 30, 2023, the monthly per contract administrative charge
- 8 which may be assessed by the department of administrative
- 9 services shall be \$2 per contract on all health insurance plans
- 10 administered by the department.
- 11 Sec. 32. AUDITOR OF STATE.
- 12 l. There is appropriated from the general fund of the state
- 13 to the office of the auditor of state for the fiscal year
- 14 beginning July 1, 2022, and ending June 30, 2023, the following
- 15 amounts, or so much thereof as is necessary, to be used for the
- 16 purposes designated:
- 17 For salaries, support, maintenance, and miscellaneous
- 18 purposes:
- 19 ..... \$ 986,193
- 20 2. The auditor of state may retain full-time equivalent
- 21 positions as is reasonable and necessary to perform
- 22 governmental subdivision audits which are reimbursable
- 23 pursuant to section 11.20 or 11.21, to perform audits which are
- 24 requested by and reimbursable from the federal government, and
- 25 to perform work requested by and reimbursable from departments
- 26 or agencies pursuant to section 11.5A or 11.5B. The auditor
- 27 of state shall notify the department of management, the
- 28 legislative fiscal committee, and the legislative services
- 29 agency of the additional full-time equivalent positions
- 30 retained.
- 31 3. The auditor of state shall allocate moneys from the
- 32 appropriation in this section solely for audit work related to
- 33 the comprehensive annual financial report, federally required
- 34 audits, and investigations of embezzlement, theft, or other
- 35 significant financial irregularities until the audit of the

```
1 comprehensive annual financial report is complete.
               IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
 2
 3 is appropriated from the general fund of the state to the
 4 Iowa ethics and campaign disclosure board for the fiscal year
 5 beginning July 1, 2022, and ending June 30, 2023, the following
 6 amount, or so much thereof as is necessary, to be used for the
 7 purposes designated:
 8
     For salaries, support, maintenance, and miscellaneous
 9 purposes:
                                                           743,505
      Sec. 34. OFFICE OF THE CHIEF INFORMATION OFFICER.
11
12
     1. There is appropriated from the general fund of the state
13 to the office of the chief information officer for the fiscal
14 year beginning July 1, 2022, and ending June 30, 2023, the
15 following amounts, or so much thereof as is necessary, to be
16 used for the purposes designated:
17
     For deposit in the empower rural Iowa broadband grant fund
18 established under section 8B.11 for a broadband grant program:
19 ..... $
20
         There is appropriated to the office of the chief
21 information officer for the fiscal year beginning July 1, 2022,
22 and ending June 30, 2023, from the revolving funds designated
23 in chapter 8B and from internal service funds created by the
24 office such amounts as the office deems necessary for the
25 operation of the office consistent with the requirements of
26 chapter 8B.
27
         a. Notwithstanding section 321A.3, subsection 1, for the
28 fiscal year beginning July 1, 2022, and ending June 30, 2023,
29 the first $750,000 collected and transferred to the treasurer
30 of state with respect to the fees for transactions involving
31 the furnishing of a certified abstract of a vehicle operating
32 record under section 321A.3, subsection 1, shall be transferred
33 to the IowAccess revolving fund created in section 8B.33 for
34 the purposes of developing, implementing, maintaining, and
```

35 expanding electronic access to government records as provided

1	by law.					
2						
3	involving IowAccess shall be deposited in the IowAccess					
4	revolving fund created under section 8B.33 and shall be used					
5	only for the support of IowAccess projects.					
6	Sec. 35. DEPARTMENT OF COMMERCE.					
7	1. There is appropriated from the general fund of the state					
8	to the department of commerce for the fiscal year beginning					
9	July 1, 2022, and ending June 30, 2023, the following amounts,					
10	or so much thereof as is necessary, to be used for the purposes					
11	designated:					
12	a. ALCOHOLIC BEVERAGES DIVISION					
13	For salaries, support, maintenance, and miscellaneous					
14	purposes:					
15	\$ 1,075,454					
16	b. PROFESSIONAL LICENSING AND REGULATION BUREAU					
17	For salaries, support, maintenance, and miscellaneous					
18	purposes:					
19	\$ 360,856					
20	2. There is appropriated from the department of commerce					
21	revolving fund created in section 546.12 to the department of					
22	commerce for the fiscal year beginning July 1, 2022, and ending					
23	June 30, 2023, the following amounts, or so much thereof as is					
24	necessary, to be used for the purposes designated:					
25	a. BANKING DIVISION					
	For salaries, support, maintenance, and miscellaneous					
	purposes:					
	\$ 12,468,015					
	b. CREDIT UNION DIVISION					
	For salaries, support, maintenance, and miscellaneous					
	purposes:					
	\$ 2,260,005					
	c. INSURANCE DIVISION					
	(1) For salaries, support, maintenance, and miscellaneous					
35	purposes:					

1 ...... \$ 6,367,094

- 2 (2) The insurance division may reallocate full-time
- 3 equivalent positions as necessary to respond to accreditation
- 4 recommendations or requirements.
- 5 (3) The insurance division expenditures for examination
- 6 purposes may exceed the projected receipts, refunds, and
- 7 reimbursements, estimated pursuant to section 505.7, subsection
- 8 7, including the expenditures for retention of additional
- 9 personnel, if the expenditures are fully reimbursable and the
- 10 division first does both of the following:
- ll (a) Notifies the department of management, the legislative
- 12 services agency, and the legislative fiscal committee of the
- 13 need for the expenditures.
- 14 (b) Files with each of the entities named in subparagraph
- 15 division (a) the legislative and regulatory justification for
- 16 the expenditures, along with an estimate of the expenditures.
- 17 d. UTILITIES DIVISION
- 18 (1) For salaries, support, maintenance, and miscellaneous
- 19 purposes:
- 20 ..... \$ 8,945,727
- 21 (2) The utilities division may expend additional moneys,
- 22 including moneys for additional personnel, if those additional
- 23 expenditures are actual expenses which exceed the moneys
- 24 budgeted for utility regulation and the expenditures are fully
- 25 reimbursable. Before the division expends or encumbers an
- 26 amount in excess of the moneys budgeted for regulation, the
- 27 division shall first do both of the following:
- 28 (a) Notify the department of management, the legislative
- 29 services agency, and the legislative fiscal committee of the
- 30 need for the expenditures.
- 31 (b) File with each of the entities named in subparagraph
- 32 division (a) the legislative and regulatory justification for
- 33 the expenditures, along with an estimate of the expenditures.
- 34 3. CHARGES. Each division and the office of consumer
- 35 advocate shall include in its charges assessed or revenues

```
1 generated an amount sufficient to cover the amount stated
2 in its appropriation and any state-assessed indirect costs
 3 determined by the department of administrative services.
     Sec. 36. DEPARTMENT OF COMMERCE - PROFESSIONAL LICENSING
5 AND REGULATION BUREAU. There is appropriated from the housing
6 trust fund created pursuant to section 16.181, to the bureau of
7 professional licensing and regulation of the banking division
8 of the department of commerce for the fiscal year beginning
9 July 1, 2022, and ending June 30, 2023, the following amounts,
10 or so much thereof as is necessary, to be used for the purposes
11 designated:
12
     For salaries, support, maintenance, and miscellaneous
13 purposes:
14 ..... $
                                                         62,317
     Sec. 37. GOVERNOR AND LIEUTENANT GOVERNOR. There is
16 appropriated from the general fund of the state to the offices
17 of the governor and the lieutenant governor for the fiscal year
18 beginning July 1, 2022, and ending June 30, 2023, the following
19 amounts, or so much thereof as is necessary, to be used for the
20 purposes designated:
21
     1. GENERAL OFFICE
22
     For salaries, support, maintenance, and miscellaneous
23 purposes:
24 ..... $ 2,315,344
25
     2. TERRACE HILL QUARTERS
26
     For the governor's quarters at Terrace Hill, including
27 salaries, support, maintenance, and miscellaneous purposes:
28 ................
                                                        142,702
     Sec. 38. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
29
30 is appropriated from the general fund of the state to the
31 governor's office of drug control policy for the fiscal year
32 beginning July 1, 2022, and ending June 30, 2023, the following
33 amount, or so much thereof as is necessary, to be used for the
34 purposes designated:
```

For salaries, support, maintenance, and miscellaneous

35

1	purposes, including statewide coordination of the drug abuse					
2	resistance education (D.A.R.E.) programs or similar programs:					
3	\$ 239,271					
4	Sec. 39. DEPARTMENT OF HUMAN RIGHTS. There is appropriated					
5	from the general fund of the state to the department of human					
6	rights for the fiscal year beginning July 1, 2022, and ending					
7	June 30, 2023, the following amounts, or so much thereof as is					
8	necessary, to be used for the purposes designated:					
9	1. CENTRAL ADMINISTRATION DIVISION					
10	For salaries, support, maintenance, and miscellaneous					
11	purposes:					
12	\$ 189,071					
13	2. COMMUNITY ADVOCACY AND SERVICES DIVISION					
14	For salaries, support, maintenance, and miscellaneous					
15	purposes:					
16	\$ 956,894					
17	Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS. There					
18	is appropriated from the general fund of the state to the					
19	department of inspections and appeals for the fiscal year					
20	beginning July 1, 2022, and ending June 30, 2023, the following					
21	amounts, or so much thereof as is necessary, to be used for the					
22	purposes designated:					
23	1. ADMINISTRATION DIVISION					
24	For salaries, support, maintenance, and miscellaneous					
25	purposes:					
26	\$ 546,312					
27	2. ADMINISTRATIVE HEARINGS DIVISION					
28	For salaries, support, maintenance, and miscellaneous					
	purposes:					
30	\$ 625,827					
31	3. INVESTIGATIONS DIVISION					
3 <b>2</b>	a. For salaries, support, maintenance, and miscellaneous					
	purposes:					
34	\$ 2,339,591					
35	b. By December 1, 2022, the department, in coordination					

1 with the investigations division, shall submit a report to the

- 2 general assembly concerning the division's activities relative
- 3 to fraud in public assistance programs for the fiscal year
- 4 beginning July 1, 2021, and ending June 30, 2022. The report
- 5 shall include but is not limited to a summary of the number
- 6 of cases investigated, case outcomes, overpayment dollars
- 7 identified, amount of cost avoidance, and actual dollars
- 8 recovered.
- 9 4. HEALTH FACILITIES DIVISION
- 10 a. For salaries, support, maintenance, and miscellaneous 11 purposes:
- 12 ..... \$ 4,866,882
- b. The department shall, in coordination with the health
- 14 facilities division, make the following information available
- 15 to the public as part of the department's development efforts
- 16 to revise the department's internet site:
- 17 (1) The number of inspections conducted by the division
- 18 annually by type of service provider and type of inspection.
- 19 (2) The total annual operations budget for the division,
- 20 including general fund appropriations and federal contract
- 21 dollars received by type of service provider inspected.
- 22 (3) The total number of full-time equivalent positions in
- 23 the division, to include the number of full-time equivalent
- 24 positions serving in a supervisory capacity, and serving as
- 25 surveyors, inspectors, or monitors in the field by type of
- 26 service provider inspected.
- 27 (4) Identification of state and federal survey trends,
- 28 cited regulations, the scope and severity of deficiencies
- 29 identified, and federal and state fines assessed and collected
- 30 concerning nursing and assisted living facilities and programs.
- 31 c. It is the intent of the general assembly that the
- 32 department and division continuously solicit input from
- 33 facilities regulated by the division to assess and improve
- 34 the division's level of collaboration and to identify new
- 35 opportunities for cooperation.

1	5.	EMPLOYMENT	APPEAL	BOARD

- 2 a. For salaries, support, maintenance, and miscellaneous
- 3 purposes:
- 4 ..... \$ 38,912
- 5 b. The employment appeal board shall be reimbursed by
- 6 the labor services division of the department of workforce
- 7 development for all costs associated with hearings conducted
- 8 under chapter 91C, related to contractor registration. The
- 9 board may expend, in addition to the amount appropriated under
- 10 this subsection, additional amounts as are directly billable
- 11 to the labor services division under this subsection and to
- 12 retain the additional full-time equivalent positions as needed
- 13 to conduct hearings required pursuant to chapter 91C.
- 14 c. The employment appeal board may temporarily exceed and
- 15 draw more than the amount appropriated in this subsection and
- 16 incur a negative cash balance as long as there are receivables
- 17 of federal funds equal to or greater than the negative balance
- 18 and the amount appropriated in this subsection is not exceeded
- 19 at the close of the fiscal year.
- 20 6. CHILD ADVOCACY BOARD
- 21 a. For foster care review and the court appointed special
- 22 advocate program, including salaries, support, maintenance, and
- 23 miscellaneous purposes:
- 24 ..... \$ 2,582,454
- 25 b. The department of human services, in coordination with
- 26 the child advocacy board and the department of inspections and
- 27 appeals, shall submit an application for funding available
- 28 pursuant to Tit. IV-E of the federal Social Security Act for
- 29 claims for child advocacy board administrative review costs.
- 30 c. The court appointed special advocate program shall
- 31 investigate and develop opportunities for expanding
- 32 fund-raising for the program.
- 33 d. Administrative costs charged by the department of
- 34 inspections and appeals for items funded under this subsection
- 35 shall not exceed 4 percent of the amount appropriated in this

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S.F. H.F.
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1 subsection.

- 7. FOOD AND CONSUMER SAFETY
- 3 For salaries, support, maintenance, and miscellaneous
- 4 purposes:
- 5 ..... \$ 574,819
- 6 8. APPROPRIATION REALLOCATION. Notwithstanding section
- 7 8.39, the department of inspections and appeals, in
- 8 consultation with the department of management, may reallocate
- 9 moneys appropriated in this section as necessary to best
- 10 fulfill the needs of the department provided for in the
- 11 appropriation. However, the department of inspections and
- 12 appeals shall not reallocate moneys appropriated to the child
- 13 advocacy board in this section.
- 14 Sec. 41. DEPARTMENT OF INSPECTIONS AND APPEALS LICENSE OR
- 15 REGISTRATION FEES.
- 16 1. For the fiscal year beginning July 1, 2022, and ending
- 17 June 30, 2023, the department of inspections and appeals
- 18 shall collect any license or registration fees or electronic
- 19 transaction fees generated during the fiscal year as a result
- 20 of licensing and registration activities under chapters 99B,
- 21 137C, 137D, and 137F.
- 22 2. From the fees collected by the department under this
- 23 section on behalf of a municipal corporation with which
- 24 the department has an agreement pursuant to section 137F.3,
- 25 through a statewide electronic licensing system operated by
- 26 the department, notwithstanding section 137F.6, subsection 2,
- 27 the department shall remit the amount of those fees to the
- 28 municipal corporation for whom the fees were collected less
- 29 any electronic transaction fees collected by the department to
- 30 enable electronic payment.
- 31 3. From the fees collected by the department under this
- 32 section, other than those fees described in subsection 2,
- 33 the department shall deposit the amount of \$800,000 into the
- 34 general fund of the state prior to June 30, 2023.
- 35 4. From the fees collected by the department under this

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S.F. H.F.
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1 section, other than those fees described in subsections 2 and
 2 3, the department shall retain the remainder of the fees for
 3 the purposes of enforcing the provisions of chapters 99B, 137C,
 4 137D, and 137F. Notwithstanding section 8.33, moneys retained
 5 by the department pursuant to this subsection that remain
 6 unencumbered or unobligated at the end of the fiscal year
 7 shall not revert but shall remain available for expenditure
 8 for the purposes of enforcing the provisions of chapters 99B,
 9 137C, 137D, and 137F during the succeeding fiscal year.
10 department shall provide an annual report to the department of
11 management and the legislative services agency on fees billed
12 and collected and expenditures from the moneys retained by
13 the department in a format as determined by the department
14 of management in consultation with the legislative services
15 agency.
16
      Sec. 42. RACING AND GAMING COMMISSION - RACING AND GAMING
17 REGULATION.
               There is appropriated from the gaming regulatory
18 revolving fund established in section 99F.20 to the racing and
19 gaming commission of the department of inspections and appeals
20 for the fiscal year beginning July 1, 2022, and ending June 30,
21 2023, the following amount, or so much thereof as is necessary,
22 to be used for the purposes designated:
23
     For salaries, support, maintenance, and miscellaneous
24 purposes for regulation, administration, and enforcement of
25 pari-mutuel racetracks, excursion boat gambling, and gambling
26 structure laws, sports wagering, and fantasy sports contests:
27 ..... $ 6,869,938
      Sec. 43. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
28
29 INSPECTIONS AND APPEALS. There is appropriated from the road
30 use tax fund created in section 312.1 to the administrative
31 hearings division of the department of inspections and appeals
32 for the fiscal year beginning July 1, 2022, and ending June 30,
33 2023, the following amount, or so much thereof as is necessary,
34 to be used for the purposes designated:
35
     For salaries, support, maintenance, and miscellaneous
```

1	purposes:
2	\$ 1,623,897
3	Sec. 44. DEPARTMENT OF MANAGEMENT. There is appropriated
4	from the general fund of the state to the department of
5	management for the fiscal year beginning July 1, 2022, and
6	ending June 30, 2023, the following amount, or so much thereof
7	as is necessary, to be used for the purposes designated:
8	For enterprise resource planning, providing for a salary
9	model administrator, conducting performance audits, and
10	the department's LEAN process and for salaries, support,
11	maintenance, and miscellaneous purposes:
12	\$ 2,695,693
13	Sec. 45. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
14	MANAGEMENT. There is appropriated from the road use tax fund
15	created in section 312.1 to the department of management for
16	the fiscal year beginning July 1, 2022, and ending June 30,
17	2023, the following amount, or so much thereof as is necessary,
18	to be used for the purposes designated:
19	For salaries, support, maintenance, and miscellaneous
20	purposes:
21	\$ 56,000
22	Sec. 46. IOWA PUBLIC INFORMATION BOARD. There is
23	appropriated from the general fund of the state to the Iowa
24	public information board for the fiscal year beginning July
25	1, 2022, and ending June 30, 2023, the following amounts, or
26	so much thereof as is necessary, to be used for the purposes
27	designated:
28	For salaries, support, maintenance, and miscellaneous
29	purposes:
30	\$ 358,039
31	Sec. 47. DEPARTMENT OF REVENUE.
32	1. There is appropriated from the general fund of the state
33	to the department of revenue for the fiscal year beginning July
34	1, 2022, and ending June 30, 2023, the following amounts, or
35	so much thereof as is necessary, to be used for the purposes

1	designated:
2	For salaries, support, maintenance, and miscellaneous
3	purposes:
4	\$ 15,149,692
5	2. From the moneys appropriated in subsection 1, the
6	department shall use \$400,000 to pay the direct costs of
7	compliance related to the collection and distribution of local
8	sales and services taxes imposed pursuant to chapters 423B and
9	423E.
10	3. The director of revenue shall prepare and issue a state
11	appraisal manual and the revisions to the state appraisal
12	manual as provided in section 421.17, subsection 17, without
13	cost to a city or county.
14	Sec. 48. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
15	is appropriated from the motor vehicle fuel tax fund created
16	pursuant to section 452A.77 to the department of revenue for
17	the fiscal year beginning July 1, 2022, and ending June 30,
18	2023, the following amount, or so much thereof as is necessary,
19	to be used for the purposes designated:
20	For salaries, support, maintenance, and miscellaneous
21	purposes, and for administration and enforcement of the
22	provisions of chapter 452A and the motor vehicle fuel tax
23	program:
24	\$ 1,305,775
25	Sec. 49. SECRETARY OF STATE. There is appropriated from
26	the general fund of the state to the office of the secretary of
27	state for the fiscal year beginning July 1, 2022, and ending
28	June 30, 2023, the following amounts, or so much thereof as is
29	necessary, to be used for the purposes designated:
30	1. ADMINISTRATION AND ELECTIONS
31	a. For salaries, support, maintenance, and miscellaneous
32	purposes:
33	\$ 1,874,870
34	b. The state department or agency that provides data
35	processing services to support voter registration file

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- 1 maintenance and storage shall provide those services without
  2 charge.
- 3 2. BUSINESS SERVICES
- 4 For salaries, support, maintenance, and miscellaneous
- 5 purposes:
- 6 ..... \$ 1,420,646
- 7 Sec. 50. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
- 8 APPROPRIATION SECRETARY OF STATE. There is appropriated
- 9 from the address confidentiality program revolving fund created
- 10 in section 9.8 to the office of the secretary of state for the
- 11 fiscal year beginning July 1, 2022, and ending June 30, 2023,
- 12 the following amount, or so much thereof as is necessary, to be
- 13 used for the purposes designated:
- 14 For salaries, support, maintenance, and miscellaneous
- 15 purposes:
- 16 ..... \$ 195,400
- 17 Sec. 51. SECRETARY OF STATE FILING FEES REFUND.
- 18 Notwithstanding the obligation to collect fees pursuant to the
- 19 provisions of section 489.117, subsection 1, paragraphs "c" and
- 20 "q", section 490.122, subsection 1, paragraphs "a" and "s",
- 21 and section 504.113, subsection 1, paragraphs "a", "c", "d",
- 22 "j", "k", "l", and "m", for the fiscal year beginning July 1,
- 23 2022, the secretary of state may refund these fees to the filer
- 24 pursuant to rules established by the secretary of state. The
- 25 decision of the secretary of state not to issue a refund under
- 26 rules established by the secretary of state is final and not
- 27 subject to review pursuant to chapter 17A.
- 28 Sec. 52. TREASURER OF STATE.
- 29 l. There is appropriated from the general fund of the
- 30 state to the office of treasurer of state for the fiscal year
- 31 beginning July 1, 2022, and ending June 30, 2023, the following
- 32 amount, or so much thereof as is necessary, to be used for the
- 33 purposes designated:
- 34 For salaries, support, maintenance, and miscellaneous
- 35 purposes:

1	\$ 1,017,442
2	2. The office of treasurer of state shall supply
3	administrative support for the executive council.
4	Sec. 53. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
5	TREASURER OF STATE. There is appropriated from the road use
6	tax fund created in section 312.1 to the office of treasurer of
7	state for the fiscal year beginning July 1, 2022, and ending
8	June 30, 2023, the following amount, or so much thereof as is
9	necessary, to be used for the purposes designated:
10	For enterprise resource management costs related to the
11	distribution of road use tax funds:
12	\$ 93,148
13	Sec. 54. IPERS — GENERAL OFFICE. There is appropriated
14	from the Iowa public employees' retirement fund created in
15	section 97B.7 to the Iowa public employees' retirement system
16	for the fiscal year beginning July 1, 2022, and ending June 30,
17	2023, the following amount, or so much thereof as is necessary,
18	to be used for the purposes designated:
19	For salaries, support, maintenance, and other operational
20	purposes to pay the costs of the Iowa public employees'
21	retirement system:
22	\$ 18,113,022
23	Sec. 55. IOWA PRODUCTS. As a condition of receiving an
24	appropriation, any agency appropriated moneys pursuant to
25	this division of this Act shall give first preference when
26	purchasing a product to an Iowa product or a product produced
27	by an Iowa-based business. Second preference shall be given
28	to a United States product or a product produced by a business
29	based in the United States.
30	DIVISION IV
31	STANDING APPROPRIATIONS — LIMITATIONS
32	Sec. 56. LIMITATION OF STANDING APPROPRIATION - FY
33	2022-2023. Notwithstanding the standing appropriation in the
34	following designated section for the fiscal year beginning July
35	1, 2022, and ending June 30, 2023, the amount appropriated from

	the general fund of the state pursuant to this section for the
2	following designated purpose shall not exceed the following
3	amount:
4	For the enforcement of chapter 453D relating to tobacco
5	product manufacturers under section 453D.8:
6	\$ 17,525
7	DIVISION V
8	THREE-YEAR BROADBAND GRANTS PROGRAM
9	Sec. 57. OFFICE OF THE CHIEF INFORMATION OFFICER -
10	THREE-YEAR BROADBAND GRANTS PROGRAM. There is appropriated
11	from the general fund of the state to the office of the chief
12	information officer for the following fiscal years, the
13	following amounts, or so much thereof as is necessary, to be
14	used for the purposes designated:
15	For deposit in the empower rural Iowa broadband grant fund
16	established under section 8B.11 for a broadband grant program:
17	FY 2021-2022
18	\$150,000,000
19	FY 2022-2023
20	\$150,000,000
21	FY 2023-2024
22	\$150,000,000
23	DIVISION VI
24	SOCIOECONOMIC IMPACT STUDY
25	Sec. 58. RACING AND GAMING COMMISSION. Notwithstanding
26	section 8.33, from moneys appropriated from the gaming
27	regulatory revolving fund established in section 99F.20 to the
28	racing and gaming commission of the department of inspections
29	and appeals for the fiscal year ending June 30, 2021, any
30	unencumbered or unobligated moneys that remain at the close of
31	the fiscal year, not to exceed \$200,000, shall not revert but
32	shall remain available for expenditure for the costs associated
33	with the completion of the socioeconomic study on the impact of
34	gambling on Iowans required in section 99F.4.
35	EXPLANATION

The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.

- 3 FY 2021-2022. This bill relates to and appropriates moneys
- 4 to various state departments, agencies, and funds for the
- 5 fiscal year beginning July 1, 2021, and ending June 30, 2022.
- 6 The bill makes appropriations to state departments and agencies
- 7 including the department of administrative services, auditor of
- 8 state, Iowa ethics and campaign disclosure board, the office of
- 9 the chief information officer, department of commerce, offices
- 10 of governor and lieutenant governor, the governor's office of
- 11 drug control policy, department of human rights, department of
- 12 inspections and appeals, department of management, Iowa public
- 13 information board, department of revenue, secretary of state,
- 14 treasurer of state, and Iowa public employees' retirement
- 15 system.
- 16 STANDING APPROPRIATIONS LIMITATIONS. The bill limits a
- 17 standing appropriation for enforcement of Code chapter 453D
- 18 relating to tobacco product manufacturers under Code section
- 19 453D.8. The appropriation for FY 2021-2022 shall not exceed
- 20 \$17,525.
- 21 FY 2022-2023. The bill relates to and appropriates moneys to
- 22 various state departments, agencies, and funds for the fiscal
- 23 year beginning July 1, 2022, and ending June 30, 2023. The
- 24 bill makes appropriations to state departments and agencies
- 25 including the department of administrative services, auditor of
- 26 state, Iowa ethics and campaign disclosure board, the office of
- 27 the chief information officer, department of commerce, offices
- 28 of governor and lieutenant governor, the governor's office of
- 29 drug control policy, department of human rights, department of
- 30 inspections and appeals, department of management, Iowa public
- 31 information board, department of revenue, secretary of state,
- 32 treasurer of state, and Iowa public employees' retirement
- 33 system.
- 34 STANDING APPROPRIATIONS LIMITATIONS FY 2022-2023.
- 35 The bill limits a standing appropriation for enforcement of

- 1 Code chapter 453D relating to tobacco product manufacturers
- 2 under Code section 453D.8. The appropriation for FY 2022-2023
- 3 shall not exceed \$17,525.
- 4 OFFICE OF THE CHIEF INFORMATION OFFICER THREE-YEAR
- 5 BROADBAND GRANTS PROGRAM. The bill appropriates \$150 million
- 6 from the general fund to the office of the chief information
- 7 officer each fiscal year for FY 2021-2022, FY 2022-2023, and
- 8 FY 2023-2024, for deposit in the empower rural Iowa broadband
- 9 grant fund.
- 10 RACING AND GAMING COMMISSION. The bill provides that,
- 11 notwithstanding Code section 8.33, from moneys appropriated
- 12 from the gaming regulatory revolving fund to the racing and
- 13 gaming commission for the fiscal year ending June 30, 2021, any
- 14 unencumbered or unobligated moneys that remain at the close of
- 15 the fiscal year, not to exceed \$200,000, shall not revert but
- 16 shall remain available for expenditure for the costs associated
- 17 with the completion of the socioeconomic study on the impact
- 18 of gambling on Iowans.